

**PLASSEY COLLEGE
FINANCIAL BUDGET
2022-23**



COLLECTION			EXPENDITURE		
SL NO	HEAD	AMOUNT	SL NO	HEAD	AMOUNT
01	Application Fee	NIL	01	Remu. to V.T & T. Librarian	650000.00
02	Admission Fee	468200.00	02	50% TF to Govt.	1513500.00
03	Building fee	887250.00	03	Admission Fund Exp.	218353.00
04	College Exam Fee	140460.00	04	Development Fund Exp.	3616809.00
05	College Magazine Fee	140460.00	05	Library Fund Exp.	200000.00
06	Development Fee	4775640.00	06	I Card & Lib. Card Exp.	93640.00
07	Dress Fee (Phy. Edu.)	110000.00	07	Magazine Exp.	16973.00
08	Elec. & Tele Fee	280920.00	08	College Sports Exp.	166109.00
09	Enhanced Course Fee (Hons.)	1306800.00	09	Printing Exp.	204315.00
10	Faculty Fee (Phy. Edu. & Geography)	220000.00	10	Elec. & Telephone Exp.	750000.00
11	Identity & Library Card Fee	93640.00	11	Building Exp.	1000000.00
12	Laboratory Fee (Geo.)	55000.00	12	College Exam Exp.	87436.00
13	Library Fee	117050.00	13	Student Union Fund Exp.	528504.00
14	Printing Fee	93640.00	14	Miscellaneous Exp.	135586.00
15	Sports Fee (College Share)	140460.00	15	Sports Equipment Exp.	30000.00
16	Sports Equipment Fee	54000.00	16	Dress Exp.	40000.00
17	Student Union Fee	531575.00	17	Laboratory Fund Exp.	25000.00
18	Tuition Fee	3027000.00	18	NAAC Exp.	5000000.00
19	Excess Exp. Adjusted from Previous Year's Balance	1834130.00			
Total		14276225.00			14276225.00

The budget is made keeping in view that the number of students likely to get admitted in

B.A. 1ST YEAR is = 2535 (375 HONS. & 2160 PROGRAM)
 B.A. 2ND YEAR is = 1206 (180 HONS. & 1026 PROGRAM)
 B.A. 3RD YEAR is = 941 (171 HONS. & 770 PROGRAM)
 Total = 4682 (726 HONS. & 3956 PROGRAM)

Intake Capacity-Hons.-500 Students
 Intake Capacity-Prog.2400 Students

Other Conditions for preparing this budget:

- It is estimated that 10% in Program course and 25% in Honours course in 1st year admission on approved intake capacity are likely to be vacant.
- It is estimated that 20% in Honours course in 2nd year Admission on number of 1st year admitted students and 5% in Honours course in 3rd year Admission on 2nd year admitted students are likely to be vacant.
- It is estimated that 40% in Program course in 2nd year Admission on number of 1st year admitted students and 25% in Program course in 3rd year Admission on 2nd year admitted students are likely to be vacant.
- Application fee is estimated to be 40% higher on intake capacity of 1st year students.
- It is estimated that 15% of hike will be charged on each head of expenditure except Building Fund, Library Fund, I Card & Lib. Card Fund, Electric & Telephone Fund, Sports Equipment Fund, Dress Fund and Laboratory Fund on previous year's expenses.
- The Head of Accounts like Library Caution Money, Laboratory Caution Money, University Expenses, Salary etc. which have nothing to do with the development of college are kept out of this budget.

Jain
Cashier

Plassey College
Mirabazar, Plassey, Nadia

M. Bandyopadhyay
Assistant

Plassey College
Mirabazar, Plassey, Nadia

Prakash Kumar Bandyopadhyay

Bursar
Plassey College Governing Body
Mirabazar, P.O.-Plassey, Dt-Nadia

[Signature]

Principal
Plassey College
Mirabazar, P.O.-Plassey, Dt-Nadia

[Signature]

President
Plassey College Governing Body
Mirabazar, P.O.-Plassey, Dt-Nadia