

PLASSEY COLLEGE
FINANCIAL BUDGET
2021-22



COLLECTION			EXPENDITURE		
SL NO	HEAD	AMOUNT	SL NO	HEAD	AMOUNT
01	Application Fee	NIL	01	Remu. to V.T & T. Librarian	270000.00
02	Admission Fee	408200.00	02	50% TF to Govt.	1311000.00
03	Building fee	677250.00	03	Admission Fund Exp.	189872.00
04	College Exam Fee	122460.00	04	Development Fund Exp.	3145051.00
05	College Magazine Fee	122460.00	05	Library Fund Exp.	200000.00
06	Development Fee	4163640.00	06	I Card & Lib. Card Exp.	81640.00
07	Dress Fee (Phy. Edu.)	110000.00	07	Magazine Exp.	14759.00
08	Elec. & Tele Fee	244920.00	08	College Sports Exp.	144443.00
09	Enhanced Course Fee (Hons.)	1036800.00	09	Printing Exp.	177665.00
10	Faculty Fee (Phy. Edu. & Geography)	220000.00	10	Elec. & Telephone Exp.	750000.00
11	Identity & Library Card Fee	81640.00	11	Building Exp.	1000000.00
12	Laboratory Fee (Geo.)	55000.00	12	College Exam Exp.	76031.00
13	Library Fee	102050.00	13	Student Union Fund Exp.	459569.00
14	Printing Fee	81640.00	14	Miscellaneous Exp.	117901.00
15	Sports Fee (College Share)	122460.00	15	Sports Equipment Exp.	30000.00
16	Sports Equipment Fee	54000.00	16	Dress Exp.	40000.00
17	Student Union Fee	456575.00	17	Laboratory Fund Exp.	25000.00
18	Tuition Fee	2622000.00	18	Excess Liability on GGD (Annex Building)	4275000.00
19	Excess Exp. Adjusted from Previous Year's Balance	1626836.00			
	Total	12307931.00			12307931.00

The budget is made keeping in view that the number of students likely to get admitted in

B.A. 1ST YEAR is = 1935 (225 HONS. & 1710 PROGRAM)

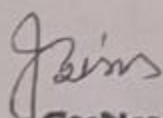
B.A. 2ND YEAR is = 1206 (180 HONS. & 1026 PROGRAM)

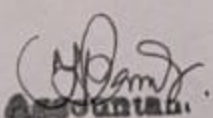
B.A. 3RD YEAR is = 941 (171 HONS. & 770 PROGRAM)

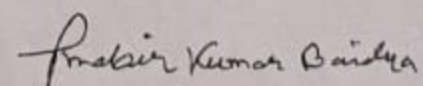
Total = 4082 (576 HONS. & 3506 PROGRAM)

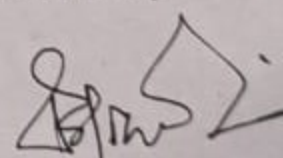
Other Conditions for preparing this budget:

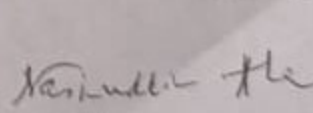
- It is estimated that 10% in Program course and 25% in Honours course in 1st year admission on approved intake capacity are likely to be vacant.
- It is estimated that 20% in Honours course in 2nd year Admission on number of 1st year admitted students and 5% in Honours course in 3rd year Admission on 2nd year admitted students are likely to be vacant.
- It is estimated that 40% in Program course in 2nd year Admission on number of 1st year admitted students and 25% in Program course in 3rd year Admission on 2nd year admitted students are likely to be vacant.
- Application fee is estimated to be 40% higher on intake capacity of 1st year students.
- It is estimated that 15% of hike will be charged on each head of expenditure except Building Fund, Library Fund, I Card & Lib. Card Fund, Electric & Telephone Fund, Sports Equipment Fund, Dress Fund and Laboratory Fund on previous year's expenses.
- The Head of Accounts like Library Caution Money, Laboratory Caution Money, University Expenses, Salary etc. which have nothing to do with the development of college are kept out of this budget.


Cashier
Plassey College
Mirabazar, Plassey, Nadia


Accountant
Plassey College
Mirabazar, Plassey, Nadia


Bursar
Plassey College Governing Body
Mirabazar, P.O.-Plassey, Dt-Nadia


Principal
Plassey College
Mirabazar, P.O.-Plassey, Dt-Nadia


President
Plassey College Governing Body
Mirabazar, P.O.-Plassey, Dt-Nadia